

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: September 26, 2006

See AO 2006-132(S)

ANCHORAGE, ALASKA
AO NO. 2006-132

AN ORDINANCE ADOPTING THE 2007 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET

WHEREAS, the Mayor has presented the Proposed 2007 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 17, 2006 and October 24, 2006, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. That the 2007 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. That the anticipated 2007 appropriations by fund are as follows:

Fund No.	Title	G.O. Bonds	(000's) Grants		Other	Fund Total
			Federal	State		
401	Areawide General CIB	4,800	1,000	62,857	1,250	69,907
406	Girdwood Valley SA CIB	0	4,500	12,040	60	16,600
409	Misc Capital/Pass-Thru	0	8,549	23,620	180	32,349
419	CB/ERRRSA CIP	0	0	1,000	2,300	3,300
421	Heritage Land Bank Capital	0	0	0	614	614
431	Anchorage Fire SA CIB	3,075	0	500	0	3,575
441	ARDSA CIB	39,650	1,751	40,000	0	81,401
451	Anc Metropolitan Police SA CIB	0	0	15,880	0	15,880
461	Anchorage Parks & Rec SA CIB	4,800	10,795	40,020	17,185	72,800
462	Eagle River/Chugiak Parks CIB	0	2,250	3,275	5,400	10,925
485	Public Transportation CIB	900	3,810	3,569	0	8,279
606	Fleet Service	0	0	0	5,610	5,610
608	Mgt. Info. Serv. CIB	0	0	0	3,909	3,909
Grand Totals By Fund		\$53,225	\$32,655	\$202,761	\$36,508	\$325,149

Section 3. That the anticipated 2007 appropriations by department are as follows:

(000's)

Department Title	G.O. Bonds	Grants		Other	Total
		Federal	State		
Information Technology	0	0	0	3,909	\$ 3,909
Maintenance & Operations	0	0	8,715	6,860	15,575
Fire Department	4,075	0	1,700	0	5,775
Police Department	0	0	15,880	0	15,880
Economic & Community Development	4,800	13,045	106,687	22,585	147,117
Public Transportation	900	3,810	3,569	0	8,279
Project Management & Engineering	43,450	15,800	66,210	2,540	128,000
Real Estate	0	0	0	614	614
Grand Totals By Department	\$53,225	\$32,655	\$202,761	\$36,508	\$325,149

Section 4. This ordinance shall take effect immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this ____ day of _____, 2006.

Chair

ATTEST:

Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 658-2006

Meeting Date: September 26, 2006

1 **FROM:** Mayor

2
3 **SUBJECT:** 2007 General Government Capital Improvement Budget (CIB)

4
5 The attached Assembly Ordinance adopts the Proposed 2007 General Government CIB.

6
7 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED
8 ORDINANCE ADOPTING THE 2007 GENERAL GOVERNMENT CIB.

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10
11 Prepared by: Janet Mitson, Director, OMB
12 Concurrence: Jeffrey E. Sinz, Chief Fiscal Officer
13 Concurrence: Denis C. LeBlanc
14 Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004401**Type:** Ordinance-Involving Funds - AO**Title:** Ordinance Adopting 2007 General Government Capital Improvement Budget**Author:** holmesba**Initiating Dept:** OMB**Description:** Ordinance Adopting 2007 General Government Capital Improvement Budget**Keywords:** Ordinance Adopting 2007 General Government Capital Improvement Budget**Date Prepared:** 9/25/06 3:56 PM**Director Name:** Janet Mitson**Assembly Meeting Date**
MM/DD/YY: 9/26/06**Public Hearing Date**
MM/DD/YY: 10/17/06 & 10/24/06**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
AllFundOrdinanceWorkflow	9/25/06 3:58 PM	Checkin	holmesba	Public	004401
OMB_SubWorkflow	9/25/06 4:18 PM	Approve	mitsonjl	Public	004401
CFO_SubWorkflow	9/25/06 4:18 PM	Approve	mitsonjl	Public	004401
Legal_SubWorkflow	9/25/06 4:52 PM	Approve	gatesdt	Public	004401
MuniManager_SubWorkflow	9/25/06 5:53 PM	Approve	leblancdc	Public	004401
MuniMgrCoord_SubWorkflow	9/26/06 9:31 AM	Approve	maglaquijp	Public	004401

M.O.A.
 2006 SEP 26 AM 10:20
 CLEMS OFFICE